

## Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	30.8	748	0	236	11	0	995	-963	0	0	0	-963	32
804	Car Parking - Off Street Parking	2.3	83	277	531	0	0	891	-4,331	0	0	0	-4,331	-3,440
803	Car Parking - On Street Parking	0	0	9	214	0	0	223	-1,514	0	0	0	-1,514	-1,291
<b>Service Total</b>		<b>33.1</b>	<b>831</b>	<b>286</b>	<b>981</b>	<b>11</b>	<b>0</b>	<b>2,109</b>	<b>-6,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,808</b>	<b>-4,699</b>